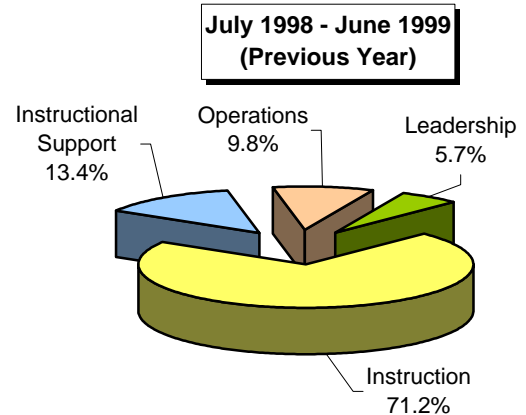
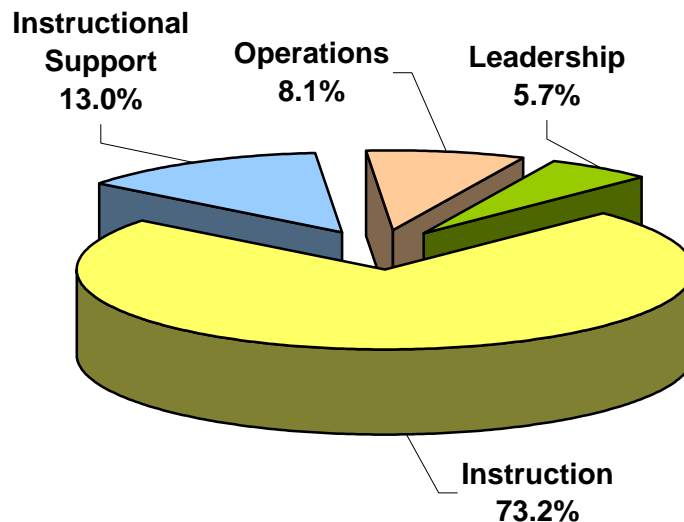


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 91	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,036,438	\$11,389	73.2%
Instructional Support	\$184,502	\$2,027	13.0%
Operations	\$114,527	\$1,259	8.1%
Leadership	\$80,582	\$886	5.7%
School Operating Expenditures	\$1,416,048	\$15,561	100.0%